



allProView Data Sheet

allProView is a web-based resource planning, demand and project management solution targeting corporate and professional service organisations that need to effectively manage human resources and materials across a variety of complex project portfolios and activities.

October 2009

Your Organisation Now

Your environment is often chaotic and demanding. There are ongoing demands for resources, a seemingly endless pipeline of new projects and initiatives. Resource managers have some utilities and spreadsheets to try and represent who is doing what and when they might be available.

Co-ordination between resource, project and line managers is limited to email and ad-hoc meetings. Short-term demand forecasting is problematic, spreadsheet driven and often out of date. Medium and long-term forecasting is just not considered – it's too time consuming and costly to do. Resource churn is fairly high – project managers tend to hire direct and have limited oversight of who is becoming available and what skill-sets they have.

On top of that your project portfolio is limited to a variety of spreadsheet efforts that are often emailed out on demand and kept up to date by the PMO. Linking of resources to projects is really managed by individual PMs, some in MS Project and some in spreadsheets.

Time-sheeting is managed by a third party and integration into and out of your financials system is expensive and cumbersome.

Your Organisation Soon

You maintain a central repository of users, resources and projects/initiatives accessed via your browser of choice. Users see a complete, role based and up to date view of your resource pool organised by department as well as common skill-sets.

Staff availability is current and you have a clear picture of all concurrent assignments they are working on. Furthermore medium and long-term resource demand, by department and job category, is available in real-time as well as by generating PDF-printable graphs and charts.

Project and portfolio managers on the other hand have complete picture of all programmes of work and their related activities. Project forecast and actual costs are aggregated to portfolio level and visible with a single mouse-click.

Resources are intricately bound into the system – their system view shows them their current and future assignments and worksheets; and allows them to easily

allProView Data Sheet

timesheet against multiple concurrent projects managed by separate project managers.

Our Solution

allProView is a unique and powerful web-based application offering all professionals: resource, line, pool, portfolio, project managers and administrators a consistent, management interface into your portfolios of activities and associated resources.

Resource demand planning and project costing are increasingly critical tasks that traditional project or costly portfolio management tools perform in a very limited fashion. These tools generally do not answer the following questions both line and project managers ask on a daily basis:

- What resources are actually in my department, what are they working on, for how long; and what are they delivering?
- What is their current and forecast availability?
- What current and forecast work commitments do we have as a department – what is our overall demand, now and in six months and for which skill-sets?
- How is my overall portfolio budget, forecast and actual spend tracking?
- What work are we charging for and what is our budget/forecast/actual status - by project?
- What are our forecast and actual material commitments – by project or portfolio?
- What is our monthly budget, forecast and actual commitment for each activity and resource?
- What are our organisational, portfolio and project risks and issues – in order of criticality?

Line management administrators or project support personnel on the other hand not only often have to find the answers but have additional needs:

- Understanding whose contracts are expiring and when.
- Timely publishing of resource status and availability.
- Generating project forecast schedules in spreadsheets or project management tools.
- Allocation of resources to projects or initiatives.

allProView satisfies all the above needs, and many more, with a robust, low cost solution.

The system is role based and offers a high degree of modularity and configurability allowing customers to configure the system to their own organisational needs.

Contact us for further information. We can arrange a demo account for you in under a day and connect you with a partner near you. Test-drive allProView and see for yourself!

Product Scope

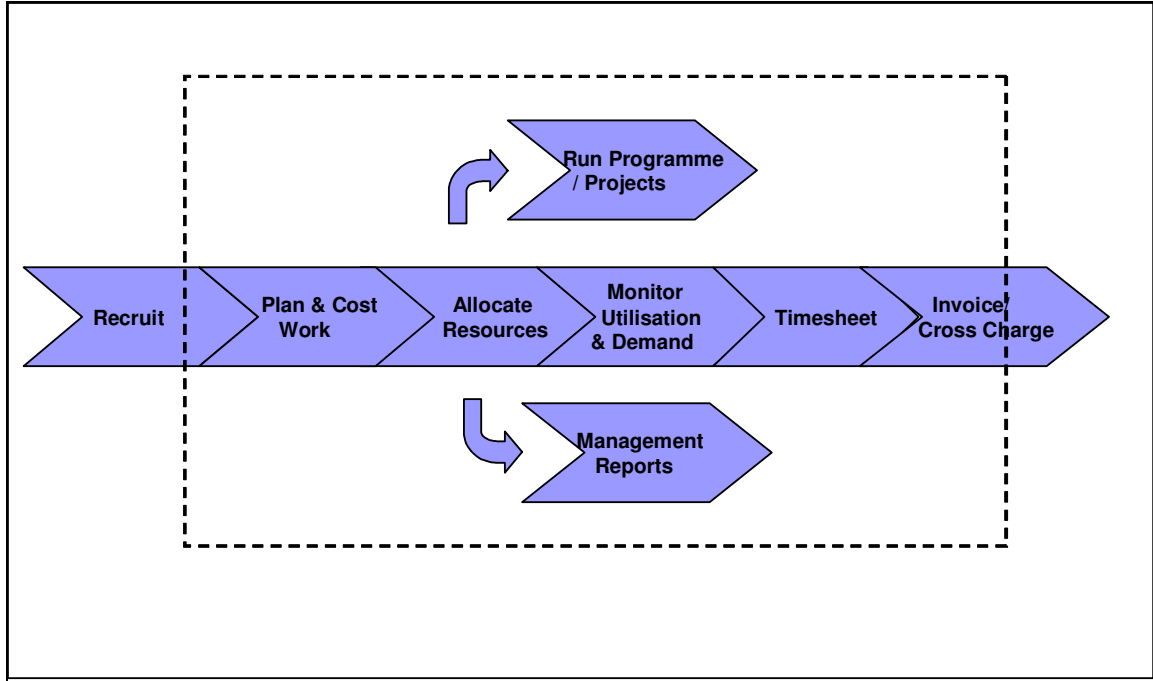


Figure 1 - allProView Product Fit

By carefully configuring your own organisational data within our product you will be able to cater for both operational and project centric initiatives; and ensure your resultant hours worked are mapped to correct cost-codes, authorised online – and all within the one integrated solution.

User Overview

allProView supports several user groups.

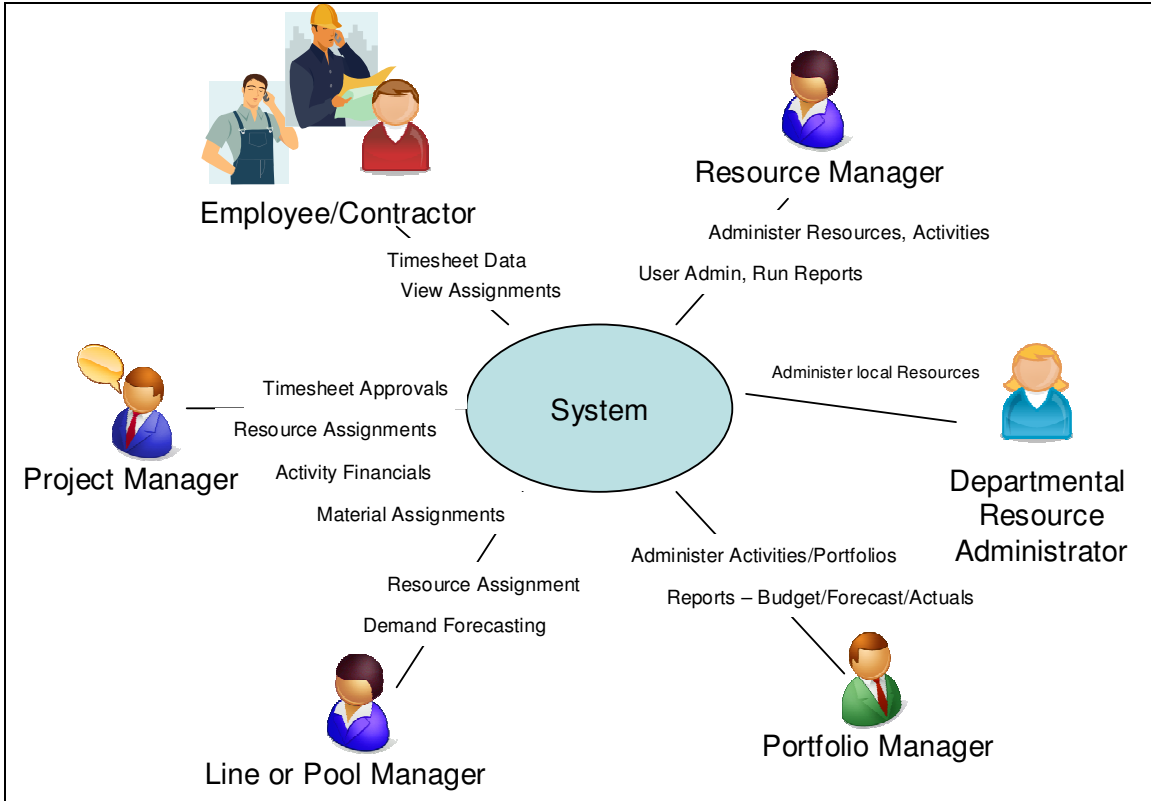


Figure 2 - User Overview

allProView Feature Summary

- Resource capture, pooling, categorization, search.
- Central pool of searchable resources and projects/activities.
- Forward demand and resource planning.
- Project Portfolio management.
- Activity capture and resource assignment management.
- Assignment management including forecast and actual costing.
- Assignment conflict validation and integrity checking.
- Virtual resource concept for forward planning.
- Virtual to actual resource pool auto matching.
- Material cost forecast and actual assignments.
- Portfolio Tracking – budgets, forecast and actuals – drill down to activities.
- Traffic light dashboarding for Resource Utilisation and Demand Coverage
- Full MS Project (MPX) and MS Excel integration.
- Client configurable Organization, Job Categories, Locations, Portfolios, Material Types, Work Types, Risk Types & Cost Codes.
- Integrated multi-task, multi-manager Time-sheeting with Resource & Manager log-ins and approvals.
- Risk and Issue Management at project, portfolio and organization level.
- Contract expiry highlighting.
- Notifications to resources, managers and users.
- Bulk email to candidates or clients
- Extensive HTML based calendaring.
- Multiple reports and charts.
- User Administration – role or department based access.
- Web access – browser independent and accessible from anywhere.
- Software as a service – zero install.

Next Steps:

We can setup an online demo account for potential customers in under a day if you wish to test-drive our product. Contact one of our partners or email:

Email business@allproview.com